

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Admissions/1000 Lives: $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives: $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
5. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

This report is based upon paid claims data. Quarter 1 data may appear higher as ValueOptions assumed utilization for continuation of admissions occurring prior to July 1st. Reviewers are cautioned not to draw conclusions about trends until all of the 4th quarter data has been received and posted and substantial claims run out for the additional quarters has occurred (IBNR). Adolescents may be counted in adult or adolescent categories depending upon their date of birth.

This report can not be used to determine quality of care or outcomes of care.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	65,009	64,954	65,832	65,767	82,609

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	93	44	48	57	242
Units Claimed	8,436	3,585	5,180	4,176	21,377
Admissions/1000 Lives	1.43	0.68	0.73	0.87	2.93
Units/1000 Lives	129.77	55.19	78.69	63.50	258.77
Average Units per Admit	90.71	81.48	107.92	73.26	88.33

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	88	34	47	38	207
Units Claimed	9,377	2,938	3,630	3,014	18,959
Admissions/1000 Lives	1.35	0.52	0.71	0.58	2.51
Units/1000 Lives	144.24	45.23	55.14	45.83	229.50
Average Units per Admit	106.56	86.41	77.23	79.32	91.59

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	181	78	95	95	449
Units Claimed	17,813	6,523	8,810	7,190	40,336
Admissions/1000 Lives	2.78	1.20	1.44	1.44	5.44
Units/1000 Lives	274.01	100.42	133.83	109.33	488.28
Average Units per Admit	98.41	83.63	92.74	75.68	89.84

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	20	16	18	20	74
Units Claimed	287	265	341	379	1,272
Admissions/1000 Lives	0.31	0.25	0.27	0.30	0.90
Units/1000 Lives	4.41	4.08	5.18	5.76	15.40
Average Units per Admit	14.35	16.56	18.94	18.95	17.19

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	12	12	18	11	53
Units Claimed	326	300	557	489	1,672
Admissions/1000 Lives	0.18	0.18	0.27	0.17	0.64
Units/1000 Lives	5.01	4.62	8.46	7.44	20.24
Average Units per Admit	27.17	25.00	30.94	44.45	31.55

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	32	28	36	31	127
Units Claimed	613	565	898	868	2,944
Admissions/1000 Lives	0.49	0.43	0.55	0.47	1.54
Units/1000 Lives	9.43	8.70	13.64	13.20	35.64
Average Units per Admit	19.16	20.18	24.94	28.00	23.18

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	65,009	64,954	65,832	65,767	82,609
Admissions	118	79	114	100	411
Units Claimed	119	81	116	105	421
Admissions/1000 Lives	1.82	1.22	1.73	1.52	4.98
Units/1000 Lives	1.83	1.25	1.76	1.60	5.10
Average Units per Admit	1.01	1.03	1.02	1.05	1.02

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	67	53	66	52	238
Units Claimed	69	54	69	56	248
Admissions/1000 Lives	1.03	0.82	1.00	0.79	2.88
Units/1000 Lives	1.06	0.83	1.05	0.85	3.00
Average Units per Admit	1.03	1.02	1.05	1.08	1.04

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	185	132	180	152	649
Units Claimed	188	135	185	161	669
Admissions/1000 Lives	2.85	2.03	2.73	2.31	7.86
Units/1000 Lives	2.89	2.08	2.81	2.45	8.10
Average Units per Admit	1.02	1.02	1.03	1.06	1.03

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	2	9	5	5	21
Units Claimed	942	317	44	146	1,449
Admissions/1000 Lives	0.03	0.14	0.08	0.08	0.25
Units/1000 Lives	14.49	4.88	0.67	2.22	17.54
Average Units per Admit	471.00	35.22	8.80	29.20	69.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	12	4	10	7	33
Units Claimed	825	67	614	234	1,740
Admissions/1000 Lives	0.18	0.06	0.15	0.11	0.40
Units/1000 Lives	12.69	1.03	9.33	3.56	21.06
Average Units per Admit	68.75	16.75	61.40	33.43	52.73

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	14	13	15	12	54
Units Claimed	1,767	384	658	380	3,189
Admissions/1000 Lives	0.22	0.20	0.23	0.18	0.65
Units/1000 Lives	27.18	5.91	10.00	5.78	38.60
Average Units per Admit	126.21	29.54	43.87	31.67	59.06

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	65,009	64,954	65,832	65,767	82,609

Region Total - Medicaid - Kansas City

Admissions	412	251	326	290	1,279
Units Claimed	20,381	7,607	10,551	8,599	47,138
Admissions/1000 Lives	6.34	3.86	4.95	4.41	15.48
Units/1000 Lives	313.51	117.11	160.27	130.75	570.62
Average Units per Admit	49.47	30.31	32.37	29.65	36.86

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	47,822	47,388	47,709	47,322	59,812

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	141	63	70	75	349
Units Claimed	9,419	5,586	5,101	5,358	25,464
Admissions/1000 Lives	2.95	1.33	1.47	1.58	5.83
Units/1000 Lives	196.96	117.88	106.92	113.22	425.73
Average Units per Admit	66.80	88.67	72.87	71.44	72.96

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	69	37	44	22	172
Units Claimed	7,733	3,445	4,308	1,200	16,686
Admissions/1000 Lives	1.44	0.78	0.92	0.46	2.88
Units/1000 Lives	161.70	72.70	90.30	25.36	278.97
Average Units per Admit	112.07	93.11	97.91	54.55	97.01

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	210	100	114	97	521
Units Claimed	17,152	9,031	9,409	6,558	42,150
Admissions/1000 Lives	4.39	2.11	2.39	2.05	8.71
Units/1000 Lives	358.66	190.58	197.22	138.58	704.71
Average Units per Admit	81.68	90.31	82.54	67.61	80.90

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	41	20	21	21	103
Units Claimed	592	387	441	227	1,647
Admissions/1000 Lives	0.86	0.42	0.44	0.44	1.72
Units/1000 Lives	12.38	8.17	9.24	4.80	27.54
Average Units per Admit	14.44	19.35	21.00	10.81	15.99

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	10	13	11	12	46
Units Claimed	207	657	277	638	1,779
Admissions/1000 Lives	0.21	0.27	0.23	0.25	0.77
Units/1000 Lives	4.33	13.86	5.81	13.48	29.74
Average Units per Admit	20.70	50.54	25.18	53.17	38.67

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	51	33	32	33	149
Units Claimed	799	1,044	718	865	3,426
Admissions/1000 Lives	1.07	0.70	0.67	0.70	2.49
Units/1000 Lives	16.71	22.03	15.05	18.28	57.28
Average Units per Admit	15.67	31.64	22.44	26.21	22.99

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	47,822	47,388	47,709	47,322	59,812
Admissions	98	101	97	117	413
Units Claimed	109	115	106	125	455
Admissions/1000 Lives	2.05	2.13	2.03	2.47	6.90
Units/1000 Lives	2.28	2.43	2.22	2.64	7.61
Average Units per Admit	1.11	1.14	1.09	1.07	1.10

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	44	41	55	41	181
Units Claimed	58	43	55	41	197
Admissions/1000 Lives	0.92	0.87	1.15	0.87	3.03
Units/1000 Lives	1.21	0.91	1.15	0.87	3.29
Average Units per Admit	1.32	1.05	1.00	1.00	1.09

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	142	142	152	158	594
Units Claimed	167	158	161	166	652
Admissions/1000 Lives	2.97	3.00	3.19	3.34	9.93
Units/1000 Lives	3.49	3.33	3.37	3.51	10.90
Average Units per Admit	1.18	1.11	1.06	1.05	1.10

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	6	4	4	2	16
Units Claimed	382	86	64	44	576
Admissions/1000 Lives	0.13	0.08	0.08	0.04	0.27
Units/1000 Lives	7.99	1.81	1.34	0.93	9.63
Average Units per Admit	63.67	21.50	16.00	22.00	36.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	3	0	1	1	5
Units Claimed	559		215	4	778
Admissions/1000 Lives	0.06		0.02	0.02	0.08
Units/1000 Lives	11.69		4.51	0.08	13.01
Average Units per Admit	186.33		215.00	4.00	155.60

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	9	4	5	3	21
Units Claimed	941	86	279	48	1,354
Admissions/1000 Lives	0.19	0.08	0.10	0.06	0.35
Units/1000 Lives	19.68	1.81	5.85	1.01	22.64
Average Units per Admit	104.56	21.50	55.80	16.00	64.48

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	47,822	47,388	47,709	47,322	59,812

Region Total - Medicaid - Northeast

Admissions	412	279	303	291	1,285
Units Claimed	19,059	10,319	10,567	7,637	47,582
Admissions/1000 Lives	8.62	5.89	6.35	6.15	21.48
Units/1000 Lives	398.54	217.76	221.49	161.38	795.53
Average Units per Admit	46.26	36.99	34.87	26.24	37.03

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	33,122	33,086	33,447	33,058	42,477

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	86	54	58	46	244
Units Claimed	8,521	5,488	4,653	3,802	22,464
Admissions/1000 Lives	2.60	1.63	1.73	1.39	5.74
Units/1000 Lives	257.26	165.87	139.12	115.01	528.85
Average Units per Admit	99.08	101.63	80.22	82.65	92.07

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	50	41	43	41	175
Units Claimed	4,396	4,715	4,299	3,327	16,737
Admissions/1000 Lives	1.51	1.24	1.29	1.24	4.12
Units/1000 Lives	132.72	142.51	128.53	100.64	394.03
Average Units per Admit	87.92	115.00	99.98	81.15	95.64

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	136	95	101	87	419
Units Claimed	12,917	10,203	8,952	7,129	39,201
Admissions/1000 Lives	4.11	2.87	3.02	2.63	9.86
Units/1000 Lives	389.98	308.38	267.65	215.65	922.88
Average Units per Admit	94.98	107.40	88.63	81.94	93.56

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	13	8	16	21	58
Units Claimed	327	269	344	672	1,612
Admissions/1000 Lives	0.39	0.24	0.48	0.64	1.37
Units/1000 Lives	9.87	8.13	10.28	20.33	37.95
Average Units per Admit	25.15	33.63	21.50	32.00	27.79

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	8	9	11	7	35
Units Claimed	464	426	587	394	1,871
Admissions/1000 Lives	0.24	0.27	0.33	0.21	0.82
Units/1000 Lives	14.01	12.88	17.55	11.92	44.05
Average Units per Admit	58.00	47.33	53.36	56.29	53.46

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	21	17	27	28	93
Units Claimed	791	695	931	1,066	3,483
Admissions/1000 Lives	0.63	0.51	0.81	0.85	2.19
Units/1000 Lives	23.88	21.01	27.84	32.25	82.00
Average Units per Admit	37.67	40.88	34.48	38.07	37.45

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	33,122	33,086	33,447	33,058	42,477
Admissions	59	73	66	74	272
Units Claimed	62	86	69	76	293
Admissions/1000 Lives	1.78	2.21	1.97	2.24	6.40
Units/1000 Lives	1.87	2.60	2.06	2.30	6.90
Average Units per Admit	1.05	1.18	1.05	1.03	1.08

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	41	53	51	42	187
Units Claimed	44	75	54	45	218
Admissions/1000 Lives	1.24	1.60	1.52	1.27	4.40
Units/1000 Lives	1.33	2.27	1.61	1.36	5.13
Average Units per Admit	1.07	1.42	1.06	1.07	1.17

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	100	126	117	116	459
Units Claimed	106	161	123	121	511
Admissions/1000 Lives	3.02	3.81	3.50	3.51	10.81
Units/1000 Lives	3.20	4.87	3.68	3.66	12.03
Average Units per Admit	1.06	1.28	1.05	1.04	1.11

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	7	7	8	11	33
Units Claimed	440	335	424	230	1,429
Admissions/1000 Lives	0.21	0.21	0.24	0.33	0.78
Units/1000 Lives	13.28	10.13	12.68	6.96	33.64
Average Units per Admit	62.86	47.86	53.00	20.91	43.30

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	13	3	3	2	21
Units Claimed	4,432	526	330	49	5,337
Admissions/1000 Lives	0.39	0.09	0.09	0.06	0.49
Units/1000 Lives	133.81	15.90	9.87	1.48	125.64
Average Units per Admit	340.92	175.33	110.00	24.50	254.14

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	20	10	11	13	54
Units Claimed	4,872	861	754	279	6,766
Admissions/1000 Lives	0.60	0.30	0.33	0.39	1.27
Units/1000 Lives	147.09	26.02	22.54	8.44	159.29
Average Units per Admit	243.60	86.10	68.55	21.46	125.30

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	33,122	33,086	33,447	33,058	42,477

Region Total - Medicaid - South Central

Admissions	277	248	256	244	1,025
Units Claimed	18,686	11,920	10,760	8,595	49,961
Admissions/1000 Lives	8.36	7.50	7.65	7.38	24.13
Units/1000 Lives	564.16	360.27	321.70	260.00	1,176.19
Average Units per Admit	67.46	48.06	42.03	35.23	48.74

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	26,984	26,707	26,913	26,842	33,753

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	96	46	58	41	241
Units Claimed	5,168	1,947	2,290	1,494	10,899
Admissions/1000 Lives	3.56	1.72	2.16	1.53	7.14
Units/1000 Lives	191.52	72.90	85.09	55.66	322.90
Average Units per Admit	53.83	42.33	39.48	36.44	45.22

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	32	23	30	27	112
Units Claimed	2,077	1,435	2,863	1,281	7,656
Admissions/1000 Lives	1.19	0.86	1.11	1.01	3.32
Units/1000 Lives	76.97	53.73	106.38	47.72	226.82
Average Units per Admit	64.91	62.39	95.43	47.44	68.36

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	128	69	88	68	353
Units Claimed	7,245	3,382	5,153	2,775	18,555
Admissions/1000 Lives	4.74	2.58	3.27	2.53	10.46
Units/1000 Lives	268.49	126.63	191.47	103.38	549.73
Average Units per Admit	56.60	49.01	58.56	40.81	52.56

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	3	7	4	6	20
Units Claimed	45	246	79	161	531
Admissions/1000 Lives	0.11	0.26	0.15	0.22	0.59
Units/1000 Lives	1.67	9.21	2.94	6.00	15.73
Average Units per Admit	15.00	35.14	19.75	26.83	26.55

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	5	5	6	5	21
Units Claimed	333	252	214	247	1,046
Admissions/1000 Lives	0.19	0.19	0.22	0.19	0.62
Units/1000 Lives	12.34	9.44	7.95	9.20	30.99
Average Units per Admit	66.60	50.40	35.67	49.40	49.81

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	8	12	10	11	41
Units Claimed	378	498	293	408	1,577
Admissions/1000 Lives	0.30	0.45	0.37	0.41	1.21
Units/1000 Lives	14.01	18.65	10.89	15.20	46.72
Average Units per Admit	47.25	41.50	29.30	37.09	38.46

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	26,984	26,707	26,913	26,842	33,753
Admissions	61	53	75	70	259
Units Claimed	62	57	77	75	271
Admissions/1000 Lives	2.26	1.98	2.79	2.61	7.67
Units/1000 Lives	2.30	2.13	2.86	2.79	8.03
Average Units per Admit	1.02	1.08	1.03	1.07	1.05

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	23	28	36	25	112
Units Claimed	25	29	38	27	119
Admissions/1000 Lives	0.85	1.05	1.34	0.93	3.32
Units/1000 Lives	0.93	1.09	1.41	1.01	3.53
Average Units per Admit	1.09	1.04	1.06	1.08	1.06

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	84	81	111	95	371
Units Claimed	87	86	115	102	390
Admissions/1000 Lives	3.11	3.03	4.12	3.54	10.99
Units/1000 Lives	3.22	3.22	4.27	3.80	11.55
Average Units per Admit	1.04	1.06	1.04	1.07	1.05

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	15	12	4	9	40
Units Claimed	1,774	833	193	242	3,042
Admissions/1000 Lives	0.56	0.45	0.15	0.34	1.19
Units/1000 Lives	65.74	31.19	7.17	9.02	90.13
Average Units per Admit	118.27	69.42	48.25	26.89	76.05

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	5	1	1	0	7
Units Claimed	1,626	396	41		2,063
Admissions/1000 Lives	0.19	0.04	0.04		0.21
Units/1000 Lives	60.26	14.83	1.52		61.12
Average Units per Admit	325.20	396.00	41.00		294.71

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	20	13	5	9	47
Units Claimed	3,400	1,229	234	242	5,105
Admissions/1000 Lives	0.74	0.49	0.19	0.34	1.39
Units/1000 Lives	126.00	46.02	8.69	9.02	151.25
Average Units per Admit	170.00	94.54	46.80	26.89	108.62

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	26,984	26,707	26,913	26,842	33,753

Region Total - Medicaid - Southeast

Admissions	240	175	214	183	812
Units Claimed	11,110	5,195	5,795	3,527	25,627
Admissions/1000 Lives	8.89	6.55	7.95	6.82	24.06
Units/1000 Lives	411.73	194.52	215.32	131.40	759.25
Average Units per Admit	46.29	29.69	27.08	19.27	31.56

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	31,362	31,123	31,336	31,127	40,215

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	60	32	35	43	170
Units Claimed	5,194	2,873	3,183	3,435	14,685
Admissions/1000 Lives	1.91	1.03	1.12	1.38	4.23
Units/1000 Lives	165.61	92.31	101.58	110.35	365.16
Average Units per Admit	86.57	89.78	90.94	79.88	86.38

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	77	28	28	26	159
Units Claimed	6,821	2,723	2,445	2,267	14,256
Admissions/1000 Lives	2.46	0.90	0.89	0.84	3.95
Units/1000 Lives	217.49	87.49	78.03	72.83	354.49
Average Units per Admit	88.58	97.25	87.32	87.19	89.66

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	137	60	63	69	329
Units Claimed	12,015	5,596	5,628	5,702	28,941
Admissions/1000 Lives	4.37	1.93	2.01	2.22	8.18
Units/1000 Lives	383.11	179.80	179.60	183.19	719.66
Average Units per Admit	87.70	93.27	89.33	82.64	87.97

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	8	10	7	7	32
Units Claimed	168	224	180	157	729
Admissions/1000 Lives	0.26	0.32	0.22	0.22	0.80
Units/1000 Lives	5.36	7.20	5.74	5.04	18.13
Average Units per Admit	21.00	22.40	25.71	22.43	22.78

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	20	4	10	11	45
Units Claimed	476	108	404	444	1,432
Admissions/1000 Lives	0.64	0.13	0.32	0.35	1.12
Units/1000 Lives	15.18	3.47	12.89	14.26	35.61
Average Units per Admit	23.80	27.00	40.40	40.36	31.82

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	28	14	17	18	77
Units Claimed	644	332	584	601	2,161
Admissions/1000 Lives	0.89	0.45	0.54	0.58	1.91
Units/1000 Lives	20.53	10.67	18.64	19.31	53.74
Average Units per Admit	23.00	23.71	34.35	33.39	28.06

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	31,362	31,123	31,336	31,127	40,215
Admissions	51	44	53	37	185
Units Claimed	52	49	56	39	196
Admissions/1000 Lives	1.63	1.41	1.69	1.19	4.60
Units/1000 Lives	1.66	1.57	1.79	1.25	4.87
Average Units per Admit	1.02	1.11	1.06	1.05	1.06
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	37	26	35	40	138
Units Claimed	38	29	39	42	148
Admissions/1000 Lives	1.18	0.84	1.12	1.29	3.43
Units/1000 Lives	1.21	0.93	1.24	1.35	3.68
Average Units per Admit	1.03	1.12	1.11	1.05	1.07
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)</u>					
Admissions	88	70	88	77	323
Units Claimed	90	78	95	81	344
Admissions/1000 Lives	2.81	2.25	2.81	2.47	8.03
Units/1000 Lives	2.87	2.51	3.03	2.60	8.55
Average Units per Admit	1.02	1.11	1.08	1.05	1.07
<u>OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	6	3	2	0	11
Units Claimed	355	730	136		1,221
Admissions/1000 Lives	0.19	0.10	0.06		0.27
Units/1000 Lives	11.32	23.46	4.34		30.36
Average Units per Admit	59.17	243.33	68.00		111.00
<u>OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	19	2	9	3	33
Units Claimed	7,695	279	1,190	146	9,310
Admissions/1000 Lives	0.61	0.06	0.29	0.10	0.82
Units/1000 Lives	245.36	8.96	37.98	4.69	231.51
Average Units per Admit	405.00	139.50	132.22	48.67	282.12
<u>TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	25	5	11	3	44
Units Claimed	8,050	1,009	1,326	146	10,531
Admissions/1000 Lives	0.80	0.16	0.35	0.10	1.09
Units/1000 Lives	256.68	32.42	42.32	4.69	261.87
Average Units per Admit	322.00	201.80	120.55	48.67	239.34

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	31,362	31,123	31,336	31,127	40,215

Region Total - Medicaid - West

Admissions	278	149	179	167	773
Units Claimed	20,799	7,015	7,633	6,530	41,977
Admissions/1000 Lives	8.86	4.79	5.71	5.37	19.22
Units/1000 Lives	663.19	225.40	243.59	209.79	1,043.81
Average Units per Admit	74.82	47.08	42.64	39.10	54.30

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	57,040	56,493	56,723	56,506	71,051

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	247	105	123	108	583
Units Claimed	34,580	12,620	17,545	12,793	77,538
Admissions/1000 Lives	4.33	1.86	2.17	1.91	8.21
Units/1000 Lives	606.24	223.39	309.31	226.40	1,091.30
Average Units per Admit	140.00	120.19	142.64	118.45	133.00

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	138	74	71	79	362
Units Claimed	16,178	7,034	8,522	7,865	39,599
Admissions/1000 Lives	2.42	1.31	1.25	1.40	5.09
Units/1000 Lives	283.63	124.51	150.24	139.19	557.33
Average Units per Admit	117.23	95.05	120.03	99.56	109.39

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	385	179	194	187	945
Units Claimed	50,758	19,654	26,067	20,658	117,137
Admissions/1000 Lives	6.75	3.17	3.42	3.31	13.30
Units/1000 Lives	889.87	347.90	459.55	365.59	1,648.63
Average Units per Admit	131.84	109.80	134.37	110.47	123.95

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	80	36	43	43	202
Units Claimed	1,746	931	803	928	4,408
Admissions/1000 Lives	1.40	0.64	0.76	0.76	2.84
Units/1000 Lives	30.61	16.48	14.16	16.42	62.04
Average Units per Admit	21.83	25.86	18.67	21.58	21.82

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	42	24	32	36	134
Units Claimed	1,122	792	930	939	3,783
Admissions/1000 Lives	0.74	0.42	0.56	0.64	1.89
Units/1000 Lives	19.67	14.02	16.40	16.62	53.24
Average Units per Admit	26.71	33.00	29.06	26.08	28.23

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	122	60	75	79	336
Units Claimed	2,868	1,723	1,733	1,867	8,191
Admissions/1000 Lives	2.14	1.06	1.32	1.40	4.73
Units/1000 Lives	50.28	30.50	30.55	33.04	115.28
Average Units per Admit	23.51	28.72	23.11	23.63	24.38

OTHER SERVICE - ASSESSMENT - ADULT (1 HOUR UNIT)

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	57,040	56,493	56,723	56,506	71,051
Admissions	175	154	166	141	636
Units Claimed	206	220	176	150	752
Admissions/1000 Lives	3.07	2.73	2.93	2.50	8.95
Units/1000 Lives	3.61	3.89	3.10	2.65	10.58
Average Units per Admit	1.18	1.43	1.06	1.06	1.18

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 HOUR UNIT)

Admissions	80	109	94	63	346
Units Claimed	124	228	101	63	516
Admissions/1000 Lives	1.40	1.93	1.66	1.11	4.87
Units/1000 Lives	2.17	4.04	1.78	1.11	7.26
Average Units per Admit	1.55	2.09	1.07	1.00	1.49

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 HOUR UNIT)

Admissions	255	263	260	204	982
Units Claimed	330	448	277	213	1,268
Admissions/1000 Lives	4.47	4.66	4.58	3.61	13.82
Units/1000 Lives	5.79	7.93	4.88	3.77	17.85
Average Units per Admit	1.29	1.70	1.07	1.04	1.29

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	34	23	12	19	88
Units Claimed	4,053	1,290	249	408	6,000
Admissions/1000 Lives	0.60	0.41	0.21	0.34	1.24
Units/1000 Lives	71.06	22.83	4.39	7.22	84.45
Average Units per Admit	119.21	56.09	20.75	21.47	68.18

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	33	15	13	19	80
Units Claimed	5,193	1,865	563	497	8,118
Admissions/1000 Lives	0.58	0.27	0.23	0.34	1.13
Units/1000 Lives	91.04	33.01	9.93	8.80	114.26
Average Units per Admit	157.36	124.33	43.31	26.16	101.48

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	67	38	25	38	168
Units Claimed	9,246	3,155	812	905	14,118
Admissions/1000 Lives	1.17	0.67	0.44	0.67	2.36
Units/1000 Lives	162.10	55.85	14.32	16.02	198.70
Average Units per Admit	138.00	83.03	32.48	23.82	84.04

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Unduplicated Covered Lives:	57,040	56,493	56,723	56,506	71,051

Region Total - Medicaid - Wichita

Admissions	829	540	554	508	2,431
Units Claimed	63,202	24,980	28,889	23,643	140,714
Admissions/1000 Lives	14.53	9.56	9.77	8.99	34.21
Units/1000 Lives	1,108.03	442.18	509.30	418.42	1,980.46
Average Units per Admit	76.24	46.26	52.15	46.54	57.88