

**Report Description/Data Source**

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

## Calculation Formulas:

1. Average Units per Admit:  $\text{Units/Admissions}$
2. Admissions/1000 Lives:  $(\text{Admissions}/\text{Avg Covered Lives}) * 1000$
3. Units/1000 Lives:  $(\text{Units}/\text{Avg Covered Lives}) * 1000$
4. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	175,767	203,913	232,780	258,845	268,367
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u></b>					
Admissions	419	399	447	435	1,700
Units Claimed	43,968	36,086	47,009	29,587	156,650
Admissions/1000 Lives	2.38	1.96	1.92	1.68	6.33
Units/1000 Lives	250.15	176.97	201.95	114.30	583.72
Average Units per Admit	104.94	90.44	105.17	68.02	92.15
<b><u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u></b>					
Admissions	296	284	282	264	1,126
Units Claimed	35,540	36,313	36,300	29,894	138,047
Admissions/1000 Lives	1.68	1.39	1.21	1.02	4.20
Units/1000 Lives	202.20	178.08	155.94	115.49	514.40
Average Units per Admit	120.07	127.86	128.72	113.23	122.60
<b><u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u></b>					
Admissions	715	683	729	699	2,826
Units Claimed	79,508	72,399	83,309	59,481	294,697
Admissions/1000 Lives	4.07	3.35	3.13	2.70	10.53
Units/1000 Lives	452.35	355.05	357.89	229.79	1,098.11
Average Units per Admit	111.20	106.00	114.28	85.09	104.28
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u></b>					
Admissions	113	117	107	126	463
Units Claimed	2,126	2,494	2,205	2,426	9,251
Admissions/1000 Lives	0.64	0.57	0.46	0.49	1.73
Units/1000 Lives	12.10	12.23	9.47	9.37	34.47
Average Units per Admit	18.81	21.32	20.61	19.25	19.98
<b><u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u></b>					
Admissions	51	64	56	59	230
Units Claimed	1,679	1,381	1,342	1,450	5,852
Admissions/1000 Lives	0.29	0.31	0.24	0.23	0.86
Units/1000 Lives	9.55	6.77	5.77	5.60	21.81
Average Units per Admit	32.92	21.58	23.96	24.58	25.44
<b><u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u></b>					
Admissions	164	181	163	185	693
Units Claimed	3,805	3,875	3,547	3,876	15,103
Admissions/1000 Lives	0.93	0.89	0.70	0.71	2.58
Units/1000 Lives	21.65	19.00	15.24	14.97	56.28
Average Units per Admit	23.20	21.41	21.76	20.95	21.79
<b><u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u></b>					

**Outpatient and Lower Levels of Care Utilization**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<b>Unduplicated Covered Lives:</b>	175,767	203,913	232,780	258,845	268,367
<b>Admissions</b>	627	593	720	696	2,636
<b>Units Claimed</b>	679	644	766	747	2,836
<b>Admissions/1000 Lives</b>	3.57	2.91	3.09	2.69	9.82
<b>Units/1000 Lives</b>	3.86	3.16	3.29	2.89	10.57
<b>Average Units per Admit</b>	1.08	1.09	1.06	1.07	1.08

**OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)**

<b>Admissions</b>	276	314	372	295	1,257
<b>Units Claimed</b>	298	361	435	323	1,417
<b>Admissions/1000 Lives</b>	1.57	1.54	1.60	1.14	4.68
<b>Units/1000 Lives</b>	1.70	1.77	1.87	1.25	5.28
<b>Average Units per Admit</b>	1.08	1.15	1.17	1.09	1.13

**TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)**

<b>Admissions</b>	903	907	1,092	991	3,893
<b>Units Claimed</b>	977	1,005	1,201	1,070	4,253
<b>Admissions/1000 Lives</b>	5.14	4.45	4.69	3.83	14.51
<b>Units/1000 Lives</b>	5.56	4.93	5.16	4.13	15.85
<b>Average Units per Admit</b>	1.08	1.11	1.10	1.08	1.09

**OTHER SERVICE - CRISIS INTERVENTION - ADOLESCENT (15 MINUTE UNIT)**

<b>Admissions</b>	0	0	0	1	1
<b>Units Claimed</b>				6	6
<b>Admissions/1000 Lives</b>				0.00	0.00
<b>Units/1000 Lives</b>				0.02	0.02
<b>Average Units per Admit</b>				6.00	6.00

**TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)**

<b>Admissions</b>	0	0	0	1	1
<b>Units Claimed</b>				6	6
<b>Admissions/1000 Lives</b>				0.00	0.00
<b>Units/1000 Lives</b>				0.02	0.02
<b>Average Units per Admit</b>				6.00	6.00

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)**

<b>Admissions</b>	42	40	43	33	158
<b>Units Claimed</b>	982	945	915	602	3,444
<b>Admissions/1000 Lives</b>	0.24	0.20	0.18	0.13	0.59
<b>Units/1000 Lives</b>	5.59	4.63	3.93	2.33	12.83
<b>Average Units per Admit</b>	23.38	23.63	21.28	18.24	21.80

**OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)**

**Outpatient and Lower Levels of Care Utilization**

	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Year to Date</b>
<b>Unduplicated Covered Lives:</b>	175,767	203,913	232,780	258,845	268,367
<b>Admissions</b>	4	0	1	1	6
<b>Units Claimed</b>	17		8	5	30
<b>Admissions/1000 Lives</b>	0.02		0.00	0.00	0.02
<b>Units/1000 Lives</b>	0.10		0.03	0.02	0.11
<b>Average Units per Admit</b>	4.25		8.00	5.00	5.00

**TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)**

<b>Admissions</b>	46	40	44	34	164
<b>Units Claimed</b>	999	945	923	607	3,474
<b>Admissions/1000 Lives</b>	0.26	0.20	0.19	0.13	0.61
<b>Units/1000 Lives</b>	5.68	4.63	3.97	2.35	12.94
<b>Average Units per Admit</b>	21.72	23.63	20.98	17.85	21.18

**Region Total - Medicaid - All Regions**

<b>Admissions</b>	1,828	1,811	2,028	1,910	7,577
<b>Units Claimed</b>	85,289	78,224	88,980	65,040	317,533
<b>Admissions/1000 Lives</b>	10.40	8.88	8.71	7.38	28.23
<b>Units/1000 Lives</b>	485.24	383.61	382.25	251.27	1,183.20
<b>Average Units per Admit</b>	46.66	43.19	43.88	34.05	41.91