

Report Description/Data Source

This report counts admissions and units by group, region, level of care, and age group. All data pulled from VO claims.

Calculation Formulas:

1. Average Units per Admit: Units/Admissions
2. Regions are determined using the member's region code at time of service. Members who were not mapped to a valid region at time of service are reported in the "Other" region.
3. Life stage (Adolescent or Adult) is determined by the member's age at the beginning of the admission period. If a 17 year old was admitted to an adult LOC, but turned 18 during the admission period, the member would still be counted as adolescent for the entire admission period.

Adolescents may be counted in adult or adolescent categories depending upon their date of birth. This report can not be used to determine quality of care or outcomes of care.

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	30	23	34	21	108
Units Claimed	1,882	1,494	2,762	1,003	7,141
Average Units per Admit	62.73	64.96	81.24	47.76	66.12
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	11	6	12	3	32
Units Claimed	652	446	746	154	1,998
Average Units per Admit	59.27	74.33	62.17	51.33	62.44
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	41	29	46	24	140
Units Claimed	2,534	1,940	3,508	1,157	9,139
Average Units per Admit	61.80	66.90	76.26	48.21	65.28
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	6	10	7	6	29
Units Claimed	82	225	219	78	604
Average Units per Admit	13.67	22.50	31.29	13.00	20.83
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	3	2	1	0	6
Units Claimed	37	27	7		71
Average Units per Admit	12.33	13.50	7.00		11.83
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	9	12	8	6	35
Units Claimed	119	252	226	78	675
Average Units per Admit	13.22	21.00	28.25	13.00	19.29
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	59	62	88	67	276
Units Claimed	59	66	93	68	286
Average Units per Admit	1.00	1.06	1.06	1.01	1.04
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	8	7	11	1	27
Units Claimed	8	7	11	1	27
Average Units per Admit	1.00	1.00	1.00	1.00	1.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	67	69	99	68	303
Units Claimed	67	73	104	69	313
Average Units per Admit	1.00	1.06	1.05	1.01	1.03
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	3	4	1	10	18
Units Claimed	59	105	57	626	847
Average Units per Admit	19.67	26.25	57.00	62.60	47.06
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	3	4	1	10	18
Units Claimed	59	105	57	626	847
Average Units per Admit	19.67	26.25	57.00	62.60	47.06
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	4	4	2	4	14
Units Claimed	166	32	8	18	224
Average Units per Admit	41.50	8.00	4.00	4.50	16.00
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	4				4
Average Units per Admit	4.00				4.00
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	5	4	2	4	15
Units Claimed	170	32	8	18	228
Average Units per Admit	34.00	8.00	4.00	4.50	15.20
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	0	0	3	1	4
Units Claimed			37	20	57
Average Units per Admit			12.33	20.00	14.25
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	7	8	7	5	27
Units Claimed	127	208	112	47	494
Average Units per Admit	18.14	26.00	16.00	9.40	18.30

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	7	8	10	6	31
Units Claimed	127	208	149	67	551
Average Units per Admit	18.14	26.00	14.90	11.17	17.77

Region Total - AAPS - Kansas City

Admissions	132	126	166	118	542
Units Claimed	3,076	2,610	4,052	2,015	11,753
Average Units per Admit	23.30	20.71	24.41	17.08	21.68

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	37	25	51	45	158
Units Claimed	3,527	1,483	4,005	2,890	11,905
Average Units per Admit	95.32	59.32	78.53	64.22	75.35
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	2	1	1	2	6
Units Claimed	14	36	12	24	86
Average Units per Admit	7.00	36.00	12.00	12.00	14.33
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	39	26	52	47	164
Units Claimed	3,541	1,519	4,017	2,914	11,991
Average Units per Admit	90.79	58.42	77.25	62.00	73.12
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	24	13	12	13	62
Units Claimed	327	149	207	143	826
Average Units per Admit	13.63	11.46	17.25	11.00	13.32
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	1	0	0	1
Units Claimed		6			6
Average Units per Admit		6.00			6.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	24	14	12	13	63
Units Claimed	327	155	207	143	832
Average Units per Admit	13.63	11.07	17.25	11.00	13.21
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	47	39	73	79	238
Units Claimed	50	44	82	88	264
Average Units per Admit	1.06	1.13	1.12	1.11	1.11
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	1	3	5	3	12
Units Claimed	1	3	5	4	13
Average Units per Admit	1.00	1.00	1.00	1.33	1.08

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	48	42	78	82	250
Units Claimed	51	47	87	92	277
Average Units per Admit	1.06	1.12	1.12	1.12	1.11
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	0	3	1	6	10
Units Claimed		89	22	249	360
Average Units per Admit		29.67	22.00	41.50	36.00
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	0	3	1	6	10
Units Claimed		89	22	249	360
Average Units per Admit		29.67	22.00	41.50	36.00
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	2	0	0	6	8
Units Claimed	10			74	84
Average Units per Admit	5.00			12.33	10.50
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	2	0	0	6	8
Units Claimed	10			74	84
Average Units per Admit	5.00			12.33	10.50
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	7	6	3	2	18
Units Claimed	19	10	6	9	44
Average Units per Admit	2.71	1.67	2.00	4.50	2.44
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	1	3	0	1	5
Units Claimed	58	20		25	103
Average Units per Admit	58.00	6.67		25.00	20.60
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	8	9	3	3	23
Units Claimed	77	30	6	34	147
Average Units per Admit	9.63	3.33	2.00	11.33	6.39

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - AAPS - Northeast</u>					
Admissions	121	94	146	157	518
Units Claimed	4,006	1,840	4,339	3,506	13,691
Average Units per Admit	33.11	19.57	29.72	22.33	26.43

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	1,212	1,063	1,317	1,185	4,777
Units Claimed	129,481	114,159	133,251	97,234	474,125
Average Units per Admit	106.83	107.39	101.18	82.05	99.25
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	46	29	54	40	169
Units Claimed	4,086	2,584	3,911	2,936	13,517
Average Units per Admit	88.83	89.10	72.43	73.40	79.98
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	1,258	1,092	1,371	1,225	4,946
Units Claimed	133,567	116,743	137,162	100,170	487,642
Average Units per Admit	106.17	106.91	100.05	81.77	98.59
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	333	291	293	265	1,182
Units Claimed	5,944	5,335	4,474	4,331	20,084
Average Units per Admit	17.85	18.33	15.27	16.34	16.99
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	8	2	1	11
Units Claimed		120	58	18	196
Average Units per Admit		15.00	29.00	18.00	17.82
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	333	299	295	266	1,193
Units Claimed	5,944	5,455	4,532	4,349	20,280
Average Units per Admit	17.85	18.24	15.36	16.35	17.00
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	1,759	1,582	2,199	2,097	7,637
Units Claimed	1,882	1,703	2,378	2,237	8,200
Average Units per Admit	1.07	1.08	1.08	1.07	1.07
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	46	37	62	50	195
Units Claimed	46	37	62	51	196
Average Units per Admit	1.00	1.00	1.00	1.02	1.01

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	1,805	1,619	2,261	2,147	7,832
Units Claimed	1,928	1,740	2,440	2,288	8,396
Average Units per Admit	1.07	1.07	1.08	1.07	1.07
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	5	8	4	6	23
Units Claimed	145	206	19	177	547
Average Units per Admit	29.00	25.75	4.75	29.50	23.78
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	5	8	4	6	23
Units Claimed	145	206	19	177	547
Average Units per Admit	29.00	25.75	4.75	29.50	23.78
<u>OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	0	0	1	1
Units Claimed				4	4
Average Units per Admit				4.00	4.00
<u>TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)</u>					
Admissions	0	0	0	1	1
Units Claimed				4	4
Average Units per Admit				4.00	4.00
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	22	17	27	32	98
Units Claimed	706	833	540	486	2,565
Average Units per Admit	32.09	49.00	20.00	15.19	26.17
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	22	17	27	32	98
Units Claimed	706	833	540	486	2,565
Average Units per Admit	32.09	49.00	20.00	15.19	26.17
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	80	69	68	53	270
Units Claimed	364	306	189	276	1,135
Average Units per Admit	4.55	4.43	2.78	5.21	4.20
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	5	1	1	1	8
Units Claimed	113	68	8	2	191
Average Units per Admit	22.60	68.00	8.00	2.00	23.88

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	85	70	69	54	278
Units Claimed	477	374	197	278	1,326
Average Units per Admit	5.61	5.34	2.86	5.15	4.77

Region Total - AAPS - other

Admissions	3,508	3,105	4,027	3,731	14,371
Units Claimed	142,767	125,351	144,890	107,752	520,760
Average Units per Admit	40.70	40.37	35.98	28.88	36.24

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	41	25	39	28	133
Units Claimed	4,919	2,205	3,375	1,706	12,205
Average Units per Admit	119.98	88.20	86.54	60.93	91.77
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	5	3	9	5	22
Units Claimed	866	16	311	215	1,408
Average Units per Admit	173.20	5.33	34.56	43.00	64.00
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	46	28	48	33	155
Units Claimed	5,785	2,221	3,686	1,921	13,613
Average Units per Admit	125.76	79.32	76.79	58.21	87.83
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	10	8	8	6	32
Units Claimed	117	123	85	99	424
Average Units per Admit	11.70	15.38	10.63	16.50	13.25
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	0	2	0	0	2
Units Claimed		48			48
Average Units per Admit		24.00			24.00
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	10	10	8	6	34
Units Claimed	117	171	85	99	472
Average Units per Admit	11.70	17.10	10.63	16.50	13.88
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	40	29	44	48	161
Units Claimed	41	32	48	51	172
Average Units per Admit	1.03	1.10	1.09	1.06	1.07
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	5	4	9	3	21
Units Claimed	5	4	9	3	21
Average Units per Admit	1.00	1.00	1.00	1.00	1.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	45	33	53	51	182
Units Claimed	46	36	57	54	193
Average Units per Admit	1.02	1.09	1.08	1.06	1.06
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	0	3	2	2	7
Units Claimed		119	84	51	254
Average Units per Admit		39.67	42.00	25.50	36.29
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	0	3	2	2	7
Units Claimed		119	84	51	254
Average Units per Admit		39.67	42.00	25.50	36.29
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	0	1	1	1	3
Units Claimed		2	8	6	16
Average Units per Admit		2.00	8.00	6.00	5.33
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	0	1	1	1	3
Units Claimed		2	8	6	16
Average Units per Admit		2.00	8.00	6.00	5.33
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	1	2	2	0	5
Units Claimed	3	5	10		18
Average Units per Admit	3.00	2.50	5.00		3.60
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	0	0	0	1	1
Units Claimed				27	27
Average Units per Admit				27.00	27.00
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	1	2	2	1	6
Units Claimed	3	5	10	27	45
Average Units per Admit	3.00	2.50	5.00	27.00	7.50

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - AAPS - South Central</u>					
Admissions	102	77	114	94	387
Units Claimed	5,951	2,554	3,930	2,158	14,593
Average Units per Admit	58.34	33.17	34.47	22.96	37.71

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	26	26	20	23	95
Units Claimed	1,404	1,202	880	592	4,078
Average Units per Admit	54.00	46.23	44.00	25.74	42.93
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	4	3	0	7	14
Units Claimed	246	40		163	449
Average Units per Admit	61.50	13.33		23.29	32.07
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	30	29	20	30	109
Units Claimed	1,650	1,242	880	755	4,527
Average Units per Admit	55.00	42.83	44.00	25.17	41.53
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	3	7	3	6	19
Units Claimed	71	152	26	85	334
Average Units per Admit	23.67	21.71	8.67	14.17	17.58
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	3	7	3	6	19
Units Claimed	71	152	26	85	334
Average Units per Admit	23.67	21.71	8.67	14.17	17.58
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	32	33	32	26	123
Units Claimed	34	34	32	26	126
Average Units per Admit	1.06	1.03	1.00	1.00	1.02
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	6	2	2	5	15
Units Claimed	6	2	2	5	15
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	38	35	34	31	138
Units Claimed	40	36	34	31	141
Average Units per Admit	1.05	1.03	1.00	1.00	1.02
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	3	3	0	2	8
Units Claimed	102	43		45	190
Average Units per Admit	34.00	14.33		22.50	23.75

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	3	3	0	2	8
Units Claimed	102	43		45	190
Average Units per Admit	34.00	14.33		22.50	23.75

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	6	2	3	4	15
Units Claimed	218	20	49	94	381
Average Units per Admit	36.33	10.00	16.33	23.50	25.40

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	6	2	3	4	15
Units Claimed	218	20	49	94	381
Average Units per Admit	36.33	10.00	16.33	23.50	25.40

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	3	2	1	4	10
Units Claimed	4	18	7	10	39
Average Units per Admit	1.33	9.00	7.00	2.50	3.90

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

Admissions	0	1	0	0	1
Units Claimed		24			24
Average Units per Admit		24.00			24.00

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	3	3	1	4	11
Units Claimed	4	42	7	10	63
Average Units per Admit	1.33	14.00	7.00	2.50	5.73

Region Total - AAPS - Southeast

Admissions	83	79	61	77	300
Units Claimed	2,085	1,535	996	1,020	5,636
Average Units per Admit	25.12	19.43	16.33	13.25	18.79

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	21	23	29	20	93
Units Claimed	1,460	2,068	1,993	1,498	7,019
Average Units per Admit	69.52	89.91	68.72	74.90	75.47
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	8	3	2	5	18
Units Claimed	568	446	70	176	1,260
Average Units per Admit	71.00	148.67	35.00	35.20	70.00
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	29	26	31	25	111
Units Claimed	2,028	2,514	2,063	1,674	8,279
Average Units per Admit	69.93	96.69	66.55	66.96	74.59
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	5	7	1	5	18
Units Claimed	176	185	13	138	512
Average Units per Admit	35.20	26.43	13.00	27.60	28.44
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	5	7	1	5	18
Units Claimed	176	185	13	138	512
Average Units per Admit	35.20	26.43	13.00	27.60	28.44
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	26	15	35	27	103
Units Claimed	28	17	37	29	111
Average Units per Admit	1.08	1.13	1.06	1.07	1.08
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	5	4	1	6	16
Units Claimed	5	4	1	6	16
Average Units per Admit	1.00	1.00	1.00	1.00	1.00
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	31	19	36	33	119
Units Claimed	33	21	38	35	127
Average Units per Admit	1.06	1.11	1.06	1.06	1.07
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
Admissions	7	3	0	1	11
Units Claimed	288	119		27	434
Average Units per Admit	41.14	39.67		27.00	39.45

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	7	3	0	1	11
Units Claimed	288	119		27	434
Average Units per Admit	41.14	39.67		27.00	39.45

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	1	1	0	2	4
Units Claimed	16	7		48	71
Average Units per Admit	16.00	7.00		24.00	17.75

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	1	1	0	2	4
Units Claimed	16	7		48	71
Average Units per Admit	16.00	7.00		24.00	17.75

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	2	1	2	1	6
Units Claimed	7	5	2	22	36
Average Units per Admit	3.50	5.00	1.00	22.00	6.00

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

Admissions	0	0	2	1	3
Units Claimed			23	4	27
Average Units per Admit			11.50	4.00	9.00

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	2	1	4	2	9
Units Claimed	7	5	25	26	63
Average Units per Admit	3.50	5.00	6.25	13.00	7.00

Region Total - AAPS - West

Admissions	75	57	72	68	272
Units Claimed	2,548	2,851	2,139	1,948	9,486
Average Units per Admit	33.97	50.02	29.71	28.65	34.88

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>					
Admissions	54	47	44	39	184
Units Claimed	7,292	4,437	4,881	3,600	20,210
Average Units per Admit	135.04	94.40	110.93	92.31	109.84
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>					
Admissions	4	0	4	1	9
Units Claimed	536		41	2	579
Average Units per Admit	134.00		10.25	2.00	64.33
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>					
Admissions	58	47	48	40	193
Units Claimed	7,828	4,437	4,922	3,602	20,789
Average Units per Admit	134.97	94.40	102.54	90.05	107.72
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>					
Admissions	19	25	18	12	74
Units Claimed	264	301	227	132	924
Average Units per Admit	13.89	12.04	12.61	11.00	12.49
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>					
Admissions	1	2	2	4	9
Units Claimed	5	17	14	51	87
Average Units per Admit	5.00	8.50	7.00	12.75	9.67
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>					
Admissions	20	27	20	16	83
Units Claimed	269	318	241	183	1,011
Average Units per Admit	13.45	11.78	12.05	11.44	12.18
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>					
Admissions	86	58	56	42	242
Units Claimed	94	62	59	43	258
Average Units per Admit	1.09	1.07	1.05	1.02	1.07
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>					
Admissions	5	2	9	6	22
Units Claimed	5	2	9	6	22
Average Units per Admit	1.00	1.00	1.00	1.00	1.00

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)</u>					
Admissions	91	60	65	48	264
Units Claimed	99	64	68	49	280
Average Units per Admit	1.09	1.07	1.05	1.02	1.06
<u>OTHER SERVICE - OVERNIGHT BOARDING - ADULT (1 DAY UNIT)</u>					
Admissions	7	5	3	5	20
Units Claimed	261	332	73	165	831
Average Units per Admit	37.29	66.40	24.33	33.00	41.55
<u>TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)</u>					
Admissions	7	5	3	5	20
Units Claimed	261	332	73	165	831
Average Units per Admit	37.29	66.40	24.33	33.00	41.55
<u>OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	14				14
Average Units per Admit	14.00				14.00
<u>TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	14				14
Average Units per Admit	14.00				14.00
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)</u>					
Admissions	3	5	3	5	16
Units Claimed	36	66	17	20	139
Average Units per Admit	12.00	13.20	5.67	4.00	8.69
<u>OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)</u>					
Admissions	1	0	0	0	1
Units Claimed	8				8
Average Units per Admit	8.00				8.00
<u>TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)</u>					
Admissions	4	5	3	5	17
Units Claimed	44	66	17	20	147
Average Units per Admit	11.00	13.20	5.67	4.00	8.65

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date
<u>Region Total - AAPS - Wichita</u>					
Admissions	181	144	139	114	578
Units Claimed	8,515	5,217	5,321	4,019	23,072
Average Units per Admit	47.04	36.23	38.28	35.25	39.92