



**Addiction and Prevention Services  
State Quality Committee**

**FY2010**

Adult	Kansas City	Wichita	West	Northeast	South Central	Southeast	Adult Assessment (units)	Adult Outpatient Group (units)	Adult Outpatient Individual (units)	Adult Social Detox (units)
Quarter 1 (July - Sept 2009)	3	2		1			2	216	78	
Quarter 2 (Oct - Dec 2009)	3	1					3	64	12	5
Quarter 3 (Jan - Mar 2010)	3	1			2	1	4	242	20	
Quarter 4 (Apr - Jun 2010)	8	4				1	11	127	43	8
<b>Total</b>	<b>17</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>20</b>	<b>649</b>	<b>153</b>	<b>13</b>

Adolescent	Kansas City	Wichita	West	Northeast	South Central	Southeast	Adolescent Assessment (units)	Adolescent Outpatient Group (units)	Adolescent Outpatient Individual (units)	Adolescent IOP (units)
Quarter 1 (July - Sept 2009)	1	2	1				2	134	88	
Quarter 2 (Oct - Dec 2009)	3						1	72	16	27
Quarter 3 (Jan - Mar 2010)	1	3		1		1	3	124	44	26
Quarter 4 (Apr - Jun 2010)	1	3						184	92	
<b>Total</b>	<b>6</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>514</b>	<b>240</b>	<b>53</b>

In the above table for Q3 and Q4:

- In each quarter, one member counted as an adult & an adolescent due to being an adolescent when they began receiving services and having a birthday that made them an adult while receiving services.
- Also, in each quarter, one adolescent counted in 2 regions (Q3 - Northeast & Wichita; Q4 – Kansas City & Wichita) because they received services in both regions during this quarter.

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**Conclusions:**

**FY2010 Annual Summary:**

- For FY2010, there were reported forty-three (43) total out-of-state members served. This is an increase of nine (9) members from FY2009 (FY2009 = 34)
- For FY2010, Thirty-four (34) were Medicaid members and Nine (9) were AAPS members. In FY2009, there were also thirty-four (34) Medicaid members, but no AAPS members were served. Therefore, Medicaid members served were the same for both FY2009 and FY2010, and AAPS members served increased by nine (9) from FY2009 to FY2010.
- For FY2010, Thirty (30) were adults and fifteen (15) were adolescents (Note: In each quarter, Q3 and Q4, one member counted as an adult and as an adolescent depending upon their age at date of service). In FY2009, Fourteen (14) were adults and twenty (20) were adolescents. Therefore, adults served increased by 16 members from FY2009 to FY2010, and adolescents served decreased by 5 members from FY2009 to FY2010.
- For FY2010, of the thirty (30) adults served:
  - Seventeen (17) were reported from the Kansas City region
  - Eight (8) were reported from the Wichita region
  - Two (2) were reported from the South Central region
  - Two (2) were reported from the Southeast region
  - One (1) was reported from the Northeast region
  - None were reported from the West region
- For FY2010, of the fifteen (15) adolescents served:
  - Eight (8) were reported from Wichita region
  - Six (6) were reported from Kansas City region
  - One (1) was reported from the Northeast region
  - One (1) was reported from the Southeast region
  - One (1) was reported from the West region
  - None were reported from the South Central region
- The services (in units) for these clients in FY2010 were:
  - Assessment (Adults 20 units/Adolescent 6 units)
  - Outpatient Group (Adults 649 units/Adolescents 514 units)
  - Outpatient Individual (Adults 153 units/Adolescents 240 units)
  - Social Detox (Adults 13 units/Adolescents no units)
  - IOP (Adults no units/Adolescents 53 units)
- When reviewing the service units reported for FY2010, the total units served in decreasing order are:
  - Adult Outpatient Group (649 units)
  - Adolescent Outpatient Group (514 units)
  - Adolescent Outpatient Individual (240 units)
  - Adult Outpatient individual (153 units)
  - Adolescent IOP (53 units)
  - Adult Assessment (20 units)
  - Adult Social Detox (13 units)
  - Adolescent Assessment (6 units)

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- It was noted in the FY2009 aggregate that based upon the service units reported in FY2009, the number of units for adolescents appeared high compared to the adults' service units when you consider 59% of those served were adolescents and 41% were adults. In FY2010, approximately 35% of members served were adolescents (Adults = 30, Adolescents = 15) and 49% of the service units were for adolescents. (Adult = 835 units, Adolescents = 813 units)
- Currently, preparation of this aggregate analysis is a very manual process with the state having to use additional detail from a spreadsheet provided by VO. It is requested by the State for ValueOptions to modify the summary portion of this report to make it more useful. This report must include a justification if AAPS funded clients are reported as served. It is also requested for the summary to provide year-to-date information as suggested by the Independent Assessment.

**Preliminary Recommendations to Committee:**

- It is recommended to the Committee that data trending continue.
- It is recommended that ValueOptions modify the summary of the raw report to make it more useful.
- It is recommended that ValueOptions report the reason for AAPS funds appearing on this report.
- Approval by the Committee is also requested to post this aggregate analysis on the ValueOptions website for public access.
- **It is recommended by the Committee that the AAPS funded residency policy will be reviewed with ValueOptions to ensure compliance with the policy.**

**Date Presented to SQC:** 05/12/2011

**BY:** Kim Brown

**Recommendations from the Committee for action:** Committee approves of the Preliminary Recommendations as shown above. Enhancements made by the SQC to the Preliminary Recommendations are noted above in **bold**.

**Person Responsible to follow-up and date due:** Kim Brown Due: 8/11/11

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**Appendix:**

**FY2009:**

Quarter	Total Members	Medicaid members	AAPS members	Adult	Adolescent
Quarter 1 (July - Sept 2008)	3	3	0	2	1
Quarter 2 (Oct - Dec 2008)	6	6	0	4	2
Quarter 3 (Jan - Mar 2009)	15	15	0	5	10
Quarter 4 (Apr - Jun 2009)	10	10	0	3	7
<b>Total</b>	<b>34</b>	<b>34</b>	<b>0</b>	<b>14</b>	<b>20</b>

**FY2009 Adults:**

Adult	Kansas City	Wichita	West	Northeast	South Central	Southeast	Assessment (units)	Adult Outpatient Group (units)	Adult Outpatient Individual (units)
Quarter 1 (July - Sept 2008)	1	1					1	42	4
Quarter 2 (Oct - Dec 2008)	1	2		1			2	56	4
Quarter 3 (Jan - Mar 2009)	1	3		1			2	78	64
Quarter 4 (Apr - Jun 2009)	1	2						144	244
<b>Total</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>320</b>	<b>316</b>

**FY2009 Adolescents:**

Adolescent	Kansas City	Wichita	West	Northeast	South Central	Southeast	Adolescent Assessment (units)	Adolescent Outpatient Group (units)	Adolescent Outpatient Individual (units)	Adolescent IOP (units)
Quarter 1 (July - Sept 2008)				1				168	48	48
Quarter 2 (Oct - Dec 2008)	1	1					1			7
Quarter 3 (Jan - Mar 2009)	3	4		1		2	4	574	171	
Quarter 4 (Apr - Jun 2009)	3	3		1			2	854	438	7
<b>Total</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>1596</b>	<b>657</b>	<b>62</b>