

**Addiction and Prevention Services
State Quality Committee**

Results:

All Regions AAPS Funded:

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>				
Admissions	1,196	1,247	1,225	3,668
Units Claimed	124,072	119,396	92,224	335,692
Average Units per Admit	103.74	95.75	75.28	91.52
Admits w/ Telemedicine Units	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>				
Admissions	47	43	52	142
Units Claimed	3,303	2,754	2,839	8,896
Average Units per Admit	70.28	64.05	54.60	62.65
Admits w/ Telemedicine Units	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>				
Admissions	1,243	1,290	1,277	3,810
Units Claimed	127,375	122,150	95,063	344,588
Average Units per Admit	102.47	94.69	74.44	90.44
Admits w/ Telemedicine Units	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>				
Admissions	330	340	307	977
Units Claimed	5,289	6,228	4,640	16,157
Average Units per Admit	16.03	18.32	15.11	16.54
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>				
Admissions	4	3	2	9
Units Claimed	59	18	21	98
Average Units per Admit	14.75	6.00	10.50	10.89
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>				
Admissions	334	343	309	986
Units Claimed	5,348	6,246	4,661	16,255
Average Units per Admit	16.01	18.21	15.08	16.49
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>				
Admissions	2,635	2,488	2,739	7,862
Units Claimed	2,721	2,565	2,821	8,107
Average Units per Admit	1.03	1.03	1.03	1.03
Admits w/ Telemedicine Units	59	48	68	175

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OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	70	83	78	231
Units Claimed	70	83	78	231
Average Units per Admit	1.00	1.00	1.00	1.00
Admits w/ Telemedicine Units	1	1	2	4

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	2,705	2,571	2,817	8,093
Units Claimed	2,791	2,648	2,899	8,338
Average Units per Admit	1.03	1.03	1.03	1.03
Admits w/ Telemedicine Units	60	49	70	179

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	30	29	36	95
Units Claimed	1,119	1,406	926	3,451
Average Units per Admit	37.30	48.48	25.72	36.33
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	38	19	19	76
Units Claimed	812	496	486	1,794
Average Units per Admit	21.37	26.11	25.58	23.61
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	0	1	0	1
Units Claimed		32		32
Average Units per Admit		32.00		32.00
Admits w/ Telemedicine Units		0		0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	38	20	19	77
Units Claimed	812	528	486	1,826
Average Units per Admit	21.37	26.40	25.58	23.71
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	64	52	61	177
Units Claimed	1,986	1,684	878	4,548
Average Units per Admit	31.03	32.38	14.39	25.69
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	0	0	1
Units Claimed	4			4
Average Units per Admit	4.00			4.00
Admits w/ Telemedicine Units	0			0

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	65	52	61	178
Units Claimed	1,990	1,684	878	4,552
Average Units per Admit	30.62	32.38	14.39	25.57
Admits w/ Telemedicine Units	0	0	0	0

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OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (15 MINUTE UNIT)

Admissions	110	98	93	301
Units Claimed	1,972	2,257	2,560	6,789
Average Units per Admit	17.93	23.03	27.53	22.55
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (15 MINUTE UNIT)

Admissions	15	8	13	36
Units Claimed	419	451	569	1,439
Average Units per Admit	27.93	56.38	43.77	39.97
Admits w/ Telemedicine Units	0	0	0	0

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (15 MINUTE UNIT)

Admissions	125	106	106	337
Units Claimed	2,391	2,708	3,129	8,228
Average Units per Admit	19.13	25.55	29.52	24.42
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	57	39	85	181
Units Claimed	241	175	415	831
Average Units per Admit	4.23	4.49	4.88	4.59
Admits w/ Telemedicine Units	57	39	85	181

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Admissions	0	1	2	3
Units Claimed		6	9	15
Average Units per Admit		6.00	4.50	5.00
Admits w/ Telemedicine Units		1	2	3

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	57	40	87	184
Units Claimed	241	181	424	846
Average Units per Admit	4.23	4.53	4.87	4.60
Admits w/ Telemedicine Units	57	40	87	184

Region Total - AAPS - All Regions

Admissions	4,597	4,451	4,712	13,760
Units Claimed	142,067	137,551	108,466	388,084
Average Units per Admit	30.90	30.90	23.02	28.20
Admits w/ Telemedicine Units	117	89	157	363

59.40% of H0001 Assessments conducted by RADACs

40.60% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Note: Assessment percentages (%) are all quarters combined on this report

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All Regions Medicaid:

Outpatient and Lower Levels of Care Utilization

	1st Quarter	2nd Quarter	3rd Quarter	Year to Date
Unduplicated Covered Lives:	239,940	270,438	295,958	301,620
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>				
Admissions	478	434	477	1,389
Units Claimed	52,031	44,707	30,625	127,363
Admissions/1000 Lives	1.99	1.60	1.61	4.61
Units/1000 Lives	216.85	165.31	103.48	422.26
Average Units per Admit	108.85	103.01	64.20	91.69
Admits w/ Telemedicine Units	0	0	0	0
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>				
Admissions	233	240	306	779
Units Claimed	29,555	28,836	29,836	88,227
Admissions/1000 Lives	0.97	0.89	1.03	2.58
Units/1000 Lives	123.18	106.63	100.81	292.51
Average Units per Admit	126.85	120.15	97.50	113.26
Admits w/ Telemedicine Units	0	0	0	0
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>				
Admissions	711	674	783	2,168
Units Claimed	81,586	73,543	60,461	215,590
Admissions/1000 Lives	2.96	2.49	2.65	7.19
Units/1000 Lives	340.03	271.94	204.29	714.77
Average Units per Admit	114.75	109.11	77.22	99.44
Admits w/ Telemedicine Units	0	0	0	0
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>				
Admissions	133	142	117	392
Units Claimed	2,431	2,728	1,824	6,983
Admissions/1000 Lives	0.55	0.53	0.40	1.30
Units/1000 Lives	10.13	10.09	6.16	23.15
Average Units per Admit	18.28	19.21	15.59	17.81
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>				
Admissions	60	42	40	142
Units Claimed	1,566	1,096	855	3,517
Admissions/1000 Lives	0.25	0.16	0.14	0.47
Units/1000 Lives	6.53	4.05	2.89	11.66
Average Units per Admit	26.10	26.10	21.38	24.77
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>				
Admissions	193	184	157	534
Units Claimed	3,997	3,824	2,679	10,500
Admissions/1000 Lives	0.80	0.68	0.53	1.77
Units/1000 Lives	16.66	14.14	9.05	34.81
Average Units per Admit	20.71	20.78	17.06	19.66

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OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	933	795	831	2,559
Units Claimed	978	833	862	2,673
Admissions/1000 Lives	3.89	2.94	2.81	8.48
Units/1000 Lives	4.08	3.08	2.91	8.86
Average Units per Admit	1.05	1.05	1.04	1.04
Admits w/ Telemedicine Units	22	23	13	58

OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	341	338	373	1,052
Units Claimed	373	358	387	1,118
Admissions/1000 Lives	1.42	1.25	1.26	3.49
Units/1000 Lives	1.55	1.32	1.31	3.71
Average Units per Admit	1.09	1.06	1.04	1.06
Admits w/ Telemedicine Units	3	4	4	11

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	1,274	1,133	1,204	3,611
Units Claimed	1,351	1,191	1,249	3,791
Admissions/1000 Lives	5.31	4.19	4.07	11.97
Units/1000 Lives	5.63	4.40	4.22	12.57
Average Units per Admit	1.06	1.05	1.04	1.05
Admits w/ Telemedicine Units	25	27	17	69

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	27	16	32	75
Units Claimed	758	424	550	1,732
Admissions/1000 Lives	0.11	0.06	0.11	0.25
Units/1000 Lives	3.16	1.57	1.86	5.74
Average Units per Admit	28.07	26.50	17.19	23.09
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	0	4	5
Units Claimed	8		32	40
Admissions/1000 Lives	0.00		0.01	0.02
Units/1000 Lives	0.03		0.11	0.13
Average Units per Admit	8.00		8.00	8.00
Admits w/ Telemedicine Units	0		0	0

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	28	16	36	80
Units Claimed	766	424	582	1,772
Admissions/1000 Lives	0.12	0.06	0.12	0.27
Units/1000 Lives	3.19	1.57	1.97	5.87
Average Units per Admit	27.36	26.50	16.17	22.15
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	17	14	24	55
Units Claimed	549	151	449	1,149
Admissions/1000 Lives	0.07	0.05	0.08	0.18
Units/1000 Lives	2.29	0.56	1.52	3.81
Average Units per Admit	32.29	10.79	18.71	20.89
Admits w/ Telemedicine Units	0	0	0	0

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OTHER SERVICE - PEER SUPPORT - ADOLESCENT (15 MINUTE UNIT)

Admissions	7	2	12	21
Units Claimed	163	12	202	377
Admissions/1000 Lives	0.03	0.01	0.04	0.07
Units/1000 Lives	0.68	0.04	0.68	1.25
Average Units per Admit	23.29	6.00	16.83	17.95
Admits w/ Telemedicine Units	0	0	0	0

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	24	16	36	76
Units Claimed	712	163	651	1,526
Admissions/1000 Lives	0.10	0.06	0.12	0.25
Units/1000 Lives	2.97	0.60	2.20	5.06
Average Units per Admit	29.67	10.19	18.08	20.08
Admits w/ Telemedicine Units	0	0	0	0

OTHER SERVICE - TELEMEDICINE - ADULT (1 SESSION UNIT)

Admissions	23	23	18	64
Units Claimed	99	98	100	297
Admissions/1000 Lives	0.10	0.09	0.06	0.21
Units/1000 Lives	0.41	0.36	0.34	0.98
Average Units per Admit	4.30	4.26	5.56	4.64
Admits w/ Telemedicine Units	23	23	18	64

OTHER SERVICE - TELEMEDICINE - ADOLESCENT (1 SESSION UNIT)

Admissions	3	4	4	11
Units Claimed	16	18	16	50
Admissions/1000 Lives	0.01	0.01	0.01	0.04
Units/1000 Lives	0.07	0.07	0.05	0.17
Average Units per Admit	5.33	4.50	4.00	4.55
Admits w/ Telemedicine Units	3	4	4	11

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 SESSION UNIT)

Admissions	26	27	22	75
Units Claimed	115	116	116	347
Admissions/1000 Lives	0.11	0.10	0.07	0.25
Units/1000 Lives	0.48	0.43	0.39	1.15
Average Units per Admit	4.42	4.30	5.27	4.63
Admits w/ Telemedicine Units	26	27	22	75

Region Total - Medicaid - All Regions

Admissions	2,256	2,050	2,238	6,544
Units Claimed	88,527	79,261	65,738	233,526
Admissions/1000 Lives	9.40	7.58	7.56	21.70
Units/1000 Lives	368.95	293.08	222.12	774.24
Average Units per Admit	39.24	38.66	29.37	35.69
Admits w/ Telemedicine Units	51	54	39	144

51.40% of H0001 Assessments conducted by RADACs

48.60% of H0001 Assessments conducted by Other Providers

NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

Note:

Assessments: Admissions and Units claimed on reports above do not match as Assessments do not require an authorization which can result in billing issues. Payment was correct regardless of units showing. Assessment percentages (%) are all quarters combined on this report

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Total Admissions Lower Levels of Care by Region and Funding Source Summary Table: Detail by Region and Funding Source:



Kansas Department of Social and Rehabilitation Services

Over/Under Utilization - Admissions & Average Units per Admission Summary by Region (Lower Levels of Care Only)

07/01/2010 - 03/31/2011

ATTESTATION:

I attest, based on my best knowledge, information and belief that the data and/or documents pertaining to Medicaid and the SAPT block grant comprising this report are accurate, complete, and truthful, as of

Megan D. Umack

06/15/2011

CEO, ValueOptions of Kansas

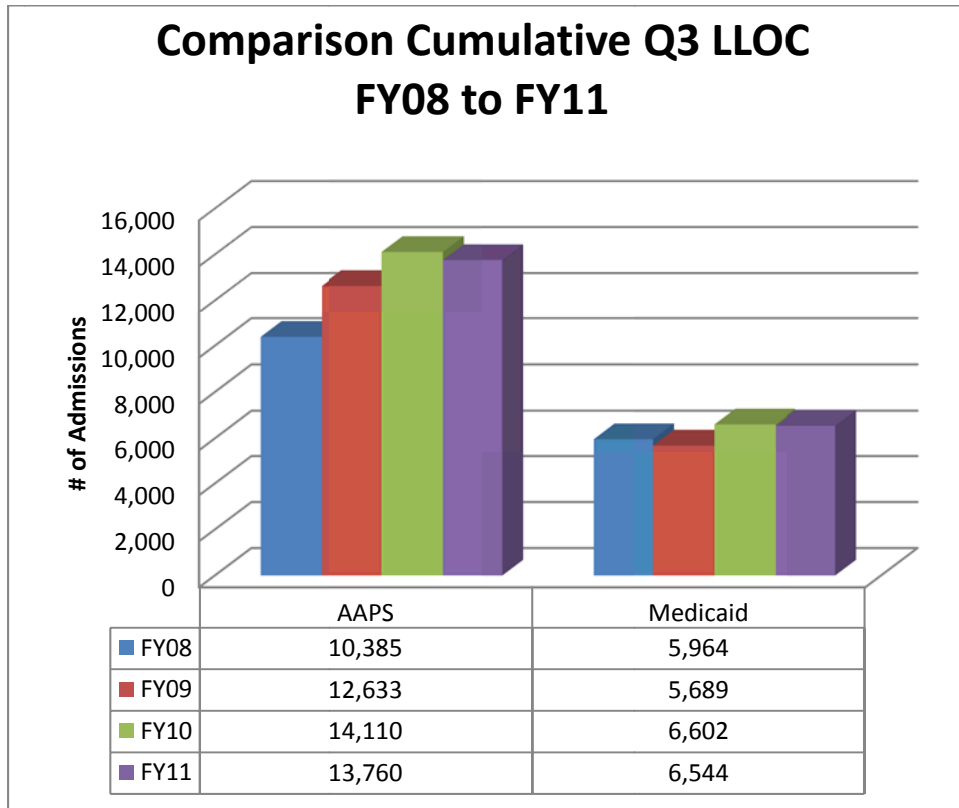
Date

	Kansas City				Northeast				South Central				Southeast				West				Wichita				Total				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
AAPS Counts																													
Admissions	981	1,008	1,018		979	894	951		628	662	679		444	415	460		432	432	569		1,129	1,037	1,033		4,593	4,448	4,710		
Number of Units Claimed	20,142	23,388	19,136		29,180	26,646	19,407		23,670	22,181	16,225		9,019	8,331	6,956		16,007	16,602	14,032		43,866	40,388	32,687		141,884	137,536	108,443		
Average Units per Admission	20.53	23.20	18.80		29.81	29.81	20.41		37.69	33.51	23.90		20.31	20.07	15.12		37.05	38.43	24.66		38.85	38.95	31.64		30.89	30.92	23.02		
% RADAC Assessments	60.81%	60.00%	59.08%		67.35%	70.12%	68.43%		54.00%	62.40%	52.62%		50.67%	49.04%	45.90%		57.14%	59.39%	51.83%		59.38%	56.22%	57.90%		59.84%	60.61%	57.92%		
% Non-RADAC Assessments	39.19%	40.00%	40.92%		32.65%	29.88%	31.57%		46.00%	37.60%	47.38%		49.33%	50.96%	54.10%		42.86%	40.61%	48.17%		40.62%	43.78%	42.10%		40.16%	39.39%	42.08%		
Other - Admissions																									-1	3	2		
Other - Units Claimed																									183	15	23		
Medicaid Counts																													
Admissions	355	357	349		410	372	410		331	255	283		275	221	261		216	216	243		669	629	692		2,256	2,050	2,238		
Number of Units Claimed	8,698	8,716	7,690		17,050	13,563	10,747		13,353	10,914	7,718		5,573	4,570	4,674		8,721	7,436	8,146		35,132	34,062	26,763		88,527	79,261	65,738		
Average Units per Admission	24.50	24.41	22.03		41.59	36.46	26.21		40.34	42.80	27.27		20.27	20.68	17.91		40.38	34.43	33.52		52.51	54.15	38.67		39.24	38.66	29.37		
% RADAC Assessments	62.66%	65.14%	58.42%		59.91%	64.95%	62.16%		56.08%	51.75%	46.21%		58.76%	56.82%	48.30%		60.55%	53.57%	51.16%		40.11%	32.93%	32.59%		54.32%	51.81%	47.92%		
% Non-RADAC Assessments	37.34%	34.86%	41.58%		40.09%	35.05%	37.84%		43.92%	48.25%	53.79%		41.24%	43.18%	51.70%		39.45%	46.43%	48.84%		59.89%	67.07%	67.41%		45.68%	48.19%	52.08%		
AAPS Totals (all totals include "other" region)														Medicaid Totals															
	Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC		Admits	Units	Avg Units	% RADAC	% Non-RADAC
FY 2011 Totals	13,760	388,084	28.20	59.40%	40.60%		6,544	233,526	35.69	51.40%	48.60%		6,544	233,526	35.69	51.40%	48.60%		6,544	233,526	35.69	51.40%	48.60%		6,544	233,526	35.69	51.40%	48.60%
FY 2010 Totals *	14,110	448,213	31.77	58.74%	41.26%		6,602	298,852	45.27	55.72%	44.28%		6,602	298,852	45.27	55.72%	44.28%		6,602	298,852	45.27	55.72%	44.28%		6,602	298,852	45.27	55.72%	44.28%
FY 2009 Totals *	12,633	495,085	39.19	45.73%	54.27%		5,689	266,218	46.80	51.17%	48.83%		5,689	266,218	46.80	51.17%	48.83%		5,689	266,218	46.80	51.17%	48.83%		5,689	266,218	46.80	51.17%	48.83%
FY 2008 Totals *	10,385	530,281	51.06	21.86%	78.14%		5,964	303,916	50.96	50.77%	49.23%		5,964	303,916	50.96	50.77%	49.23%		5,964	303,916	50.96	50.77%	49.23%		5,964	303,916	50.96	50.77%	49.23%

* Previous fiscal year totals pull from similar date ranges as the current fiscal year. For example, if the current fiscal year only includes quarters 1 and 2, the previous fiscal year totals will only pull quarters 1 and 2.
NOTE: Assessment percentages are based on VO paid claims data; this will differ from KCPC data.

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Graph Comparison of Cumulative Lower Levels of Care (LLOC) Total Admissions FY08 to FY11 Q3 ONLY



Conclusions FY11 Q3 data only:

- For AAPS funded, 59.80 % of all admissions were Assessments (2,817 of 4,712)
- For AAPS funded, 57.92 % of Assessments were performed by RADACs; 42.08 % were performed by Non-RADACs. (Source-Summary Table page 8)
- For Medicaid 53.79 % of all admissions were Assessments (1,204 of 2,238)
- For Medicaid, 47.92 % of Assessments were performed by RADACs; 52.08 % were performed by Non-RADACs. (Source-Summary Table page 8)
- The percentage of AAPS admissions to Medicaid admissions:
AAPS 69.80 % Medicaid 30.2 %
- Assessments have the highest incidence by volume for both Medicaid and AAPS funded.
- Level I Outpatient continues to be the second highest service by volume in both funding sources
- Overnight Boarding will show as adult claims. This is because ValueOptions attaches the payment and the authorization for overnight boarding to the ID of the person who is in

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treatment. Thus, the report shows adults instead of children. Overnight boarding will remain on this report.

- Wichita had the highest number of admissions FY11 Q3 in both AAPS funded and Medicaid.
- When Assessments admissions are removed, the highest number of admissions for both AAPS funded and Medicaid was in the Wichita Region.

YTY Conclusions Cumulative Q3 2010 Compared to Q3 2011:

- The number of outpatient admissions for AAPS funded *decreased* when cumulative Q3 2010 is compared to Q3 2011.
- The number of outpatient admissions for Medicaid minimally *increased* when cumulative Q3 FY2010 is compared to Q3 FY2011.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be posted on the ValueOptions website with instructions and clarification by ValueOptions on how viewers interpret the report detail.

Date Presented to SQC: 8/11/2011

BY: Kim Brown

Recommendations from the Committee for action: Committee approves of the Preliminary Recommendations as shown above.

Person Responsible to follow-up and date due: Kim Brown Due: 11/17/2011