

**Addiction and Prevention Services
State Quality Committee**

Previous quarter's data will be updated over time as claims run out occurs. However, detailed analysis is only shown with a one quarter delay to allow for full claims run-out. Data from the 2008 and 2009 claims run-out updated UM data reports have been used for YTY comparison tables.

Results:

All Regions AAPS Funded:

Outpatient and Lower Levels of Care Utilization			
	1st Quarter	2nd Quarter	Year to Date
<u>LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)</u>			
Admissions	1,401	1,121	2,522
Units Claimed	111,768	49,200	160,968
Average Units per Admit	79.78	43.89	63.83
<u>LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)</u>			
Admissions	66	40	106
Units Claimed	4,476	1,204	5,680
Average Units per Admit	67.82	30.10	53.58
<u>TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)</u>			
Admissions	1,467	1,161	2,628
Units Claimed	116,244	50,404	166,648
Average Units per Admit	79.24	43.41	63.41
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)</u>			
Admissions	322	309	631
Units Claimed	5,252	3,388	8,640
Average Units per Admit	16.31	10.96	13.69
<u>LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)</u>			
Admissions	12	7	19
Units Claimed	140	48	188
Average Units per Admit	11.67	6.86	9.89
<u>TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)</u>			
Admissions	334	316	650
Units Claimed	5,392	3,436	8,828
Average Units per Admit	16.14	10.87	13.58
<u>OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)</u>			
Admissions	2,507	1,981	4,488
Units Claimed	2,664	2,038	4,702
Average Units per Admit	1.06	1.03	1.05
<u>OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)</u>			
Admissions	78	90	168
Units Claimed	82	98	180
Average Units per Admit	1.05	1.09	1.07

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TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	2,585	2,071	4,656
Units Claimed	2,746	2,136	4,882
Average Units per Admit	1.06	1.03	1.05

TOTAL FOR: OTHER SERVICE - OVERNIGHT BOARDING (1 DAY UNIT)

Admissions	23	18	41
Units Claimed	833	746	1,579
Average Units per Admit	36.22	41.44	38.51

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	25	31	56
Units Claimed	198	165	363
Average Units per Admit	7.92	5.32	6.48

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	25	31	56
Units Claimed	198	165	363
Average Units per Admit	7.92	5.32	6.48

TOTAL FOR: OTHER SERVICE - PERSON CENTERED CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	54	21	75
Units Claimed	1,110	188	1,298
Average Units per Admit	20.56	8.95	17.31

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADULT (1 HOUR UNIT)

Admissions	68	37	105
Units Claimed	440	172	612
Average Units per Admit	6.47	4.65	5.83

OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) - ADOLESCENT (1 HOUR UNIT)

Admissions	10	9	19
Units Claimed	67	35	102
Average Units per Admit	6.70	3.89	5.37

TOTAL FOR: OTHER SERVICE - SUPPORT SERVICES (TRANSPORT/TECH) (1 HOUR UNIT)

Admissions	78	46	124
Units Claimed	507	207	714
Average Units per Admit	6.50	4.50	5.76

TOTAL FOR: OTHER SERVICE - TELEMEDICINE (1 DAY UNIT)

Admissions	2	1	3
Units Claimed	12	8	20
Average Units per Admit	6.00	8.00	6.67

Region Total - AAPS - All Regions

Admissions	4,568	3,665	8,233
Units Claimed	127,042	57,290	184,332
Average Units per Admit	27.81	15.63	22.39

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All Regions Medicaid:

LEVEL I - OUTPATIENT COUNSELING - ADULT (15 MINUTE UNIT)

Admissions	511	362	873
Units Claimed	40,128	16,284	56,412
Admissions/1000 Lives	2.34	1.52	3.64
Units/1000 Lives	183.57	68.41	234.92
Average Units per Admit	78.53	44.98	64.62

LEVEL I - OUTPATIENT COUNSELING - ADOLESCENT (15 MINUTE UNIT)

Admissions	247	224	471
Units Claimed	25,699	13,406	39,105
Admissions/1000 Lives	1.13	0.94	1.96
Units/1000 Lives	117.57	56.32	162.85
Average Units per Admit	104.04	59.85	83.03

TOTAL FOR: LEVEL I - OUTPATIENT COUNSELING (15 MINUTE UNIT)

Admissions	758	586	1,344
Units Claimed	65,827	29,690	95,517
Admissions/1000 Lives	3.47	2.46	5.60
Units/1000 Lives	301.14	124.74	397.77
Average Units per Admit	86.84	50.67	71.07

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADULT (1 DAY UNIT)

Admissions	132	104	236
Units Claimed	2,216	1,118	3,334
Admissions/1000 Lives	0.60	0.44	0.98
Units/1000 Lives	10.14	4.70	13.88
Average Units per Admit	16.79	10.75	14.13

LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM - ADOLESCENT (1 DAY UNIT)

Admissions	61	51	112
Units Claimed	1,335	654	1,989
Admissions/1000 Lives	0.28	0.21	0.47
Units/1000 Lives	6.11	2.75	8.28
Average Units per Admit	21.89	12.82	17.76

TOTAL FOR: LEVEL II.1 - INTENSIVE OUTPATIENT PROGRAM (1 DAY UNIT)

Admissions	193	155	348
Units Claimed	3,551	1,772	5,323
Admissions/1000 Lives	0.88	0.65	1.45
Units/1000 Lives	16.24	7.44	22.17
Average Units per Admit	18.40	11.43	15.30

OTHER SERVICE - ASSESSMENT - ADULT (1 SESSION UNIT)

Admissions	897	659	1,556
Units Claimed	947	687	1,634
Admissions/1000 Lives	4.10	2.77	6.48
Units/1000 Lives	4.33	2.89	6.80
Average Units per Admit	1.06	1.04	1.05

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OTHER SERVICE - ASSESSMENT - ADOLESCENT (1 SESSION UNIT)

Admissions	314	278	592
Units Claimed	332	290	622
Admissions/1000 Lives	1.44	1.17	2.47
Units/1000 Lives	1.52	1.22	2.59
Average Units per Admit	1.06	1.04	1.05

TOTAL FOR: OTHER SERVICE - ASSESSMENT (1 SESSION UNIT)

Admissions	1,211	937	2,148
Units Claimed	1,279	977	2,256
Admissions/1000 Lives	5.54	3.94	8.95
Units/1000 Lives	5.85	4.10	9.39
Average Units per Admit	1.06	1.04	1.05

TOTAL FOR: OTHER SERVICE - CRISIS INTERVENTION (15 MINUTE UNIT)

Admissions	1	0	1
Units Claimed	1		1
Admissions/1000 Lives	0.00		0.00
Units/1000 Lives	0.00		0.00
Average Units per Admit	1.00		1.00

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADULT (15 MINUTE UNIT)

Admissions	41	27	68
Units Claimed	767	425	1,192
Admissions/1000 Lives	0.19	0.11	0.28
Units/1000 Lives	3.51	1.79	4.96
Average Units per Admit	18.71	15.74	17.53

OTHER SERVICE - MEDICAID CASE MANAGEMENT - ADOLESCENT (15 MINUTE UNIT)

Admissions	1	1	2
Units Claimed	8	26	34
Admissions/1000 Lives	0.00	0.00	0.01
Units/1000 Lives	0.04	0.11	0.14
Average Units per Admit	8.00	26.00	17.00

TOTAL FOR: OTHER SERVICE - MEDICAID CASE MANAGEMENT (15 MINUTE UNIT)

Admissions	42	28	70
Units Claimed	775	451	1,226
Admissions/1000 Lives	0.19	0.12	0.29
Units/1000 Lives	3.55	1.89	5.11
Average Units per Admit	18.45	16.11	17.51

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OTHER SERVICE - PEER SUPPORT - ADULT (15 MINUTE UNIT)

Admissions	0	4	4
Units Claimed		10	10
Admissions/1000 Lives		0.02	0.02
Units/1000 Lives		0.04	0.04
Average Units per Admit		2.50	2.50

TOTAL FOR: OTHER SERVICE - PEER SUPPORT (15 MINUTE UNIT)

Admissions	0	4	4
Units Claimed		10	10
Admissions/1000 Lives		0.02	0.02
Units/1000 Lives		0.04	0.04
Average Units per Admit		2.50	2.50

Region Total - Medicaid - All Regions

Admissions	2,205	1,710	3,915
Units Claimed	71,433	32,900	104,333
Admissions/1000 Lives	10.09	7.18	16.30
Units/1000 Lives	326.79	138.22	434.49
Average Units per Admit	32.40	19.24	26.65

Total Admissions Lower Levels of Care by Region and Funding Source FY 2010

	Kansas City				Northeast				South Central				Southeast				West				Wichita				Total				2009	2008
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
AAPS Admissions	1,013				1,006				650				454				510				898				4,531				16,790	13,510
AAPS "Other"																									37				175	141
AAPS Total																									4,568				16,965	13,651
Assessments Only-AAPS	680				566				345				257				225				490				2,585					
Medicaid Admissions	348				392				371				240				191				663				2,205				7,583	7,605
Medicaid Total																									2,205				7,583	7,605
Assessments Only-Medicaid	169				209				209				142				116				366				1,211					

Block Grant "Other": Members who were not mapped to a valid region at time of service are reported in the "Other" region.

Region and Funding Source Conclusions for Q1 2010:

- For AAPS, 56.6 % of all admissions were Assessments (2,585 of 4,568)
- For Medicaid 54.9 % all of admissions were Assessments (1,211 of 2,205)
- The percentage of AAPS admissions to Medicaid admissions:
AAPS 67.4 % Medicaid 32.6 %
- Assessments have the highest incidence by volume for both Medicaid and AAPS funded.
- Level I Outpatient continues to be the second highest service by volume in both funding sources
- Overnight Boarding will show as adult claims. This is because ValueOptions attaches the payment and the authorization for overnight boarding to the ID of the person who is in treatment. Thus, the report shows adults instead of children. Overnight boarding will remain on this report.

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- Kansas City had the highest number of admissions in AAPS funded and Wichita had the highest number of admissions in Medicaid.
- When Assessments admissions are removed, the highest number of AAPS funded admissions was in the Northeast Region; the highest number of Medicaid admissions was in the Wichita Region.

Detail comparison Year to Year (YTY) of Quarter 1 (Q1) 2009 to Quarter 1 (Q1) 2010:

	Kansas City		Northeast		South Central		Southeast		West		Wichita		Totals		
	Q1/09	Q1/10	Q1/09	Q1/10	Q1/09	Q1/10	Q1/09	Q1/10	Q1/09	Q1/10	Q1/09	Q1/10	Q1/09	Q1/08	
Block Grant Number of Admissions	780	1013	845	1006	643	650	392	454	433	510	1067	898	4531	4160	4317
Block Grant "Other"													37	42	52
Block Grant Total													4568	4202	4369
Medicaid Number of Admissions	292	348	332	392	257	371	197	240	176	191	574	663	2205	1828	2448
Medicaid Total													1828	2448	

YTY Conclusions Q1 2009 to Q1 2010:

- The number of outpatient admissions for AAPS funded increased in five Regions and decreased in one Region when Q1 2009 is compared to Q1 2010.
- The number of outpatient admissions for Medicaid increased in all six Regions when Q1 FY2009 is compared to Q1 FY2010.

Preliminary Recommendations to Committee:

- It is recommended to the Committee that data trending continue and reporting on all objectives going forward and to continue to include YTY comparisons.
- It is recommended by the Committee that this aggregate analysis and the ValueOptions report where the data was pulled be shared at the Regional QI meetings and posted on the ValueOptions website with more instruction and clarification by ValueOptions on how viewers interpret the report detail.
- **It is recommended by the Committee that ValueOptions provide a breakout of assessments by RADAC and Provider.**

Date Presented to SQC: 2/4/2010

BY: Kim Brown

Recommendations from the Committee for action: Recommendation and changes made by the SQC to the Preliminary Recommendations are noted above in **bold**.

Person Responsible to follow-up and date due: Kim Brown Due: 5/6/2010